

ASSO 2017
Profit & Loss Budget Overview
 July 2016 through June 2017

	Jul '16 - Jun 17
Ordinary Income/Expense	
Income	
40000 · INCOME	
40100 · DONATED SERVICES	
40110 · SALARY	52,186.90
40120 · SPACE	255,600.00
Total 40100 · DONATED SERVICES	307,786.90
40200 · STUDENT ACTIVITY FEES	
40210 · SUMMER 2016	44,698.50
40220 · FALL 2016	356,714.30
40230 · SPRING 2017	344,948.40
Total 40200 · STUDENT ACTIVITY FEES	746,361.20
Total Income	1,054,148.10
Expense	
50000 · OPERATING EXPENSE	
51000 · CHILDREN'S CENTER	43,964.59
52000 · C&O	
52100 · CLUBS & ORGANIZATION	184,092.07
52200 · LEADERSHIP DEVELOPMENT	11,331.00
52400 · STUDENT ACTIVITY PROGRAMMING	21,982.30
52500 · STUDENT HEALTH	28,856.60
Total 52000 · C&O	246,261.97
53000 · MANAGEMENT & GENERAL	
53100 · BAD DEBT	67,517.80
53200 · COLLEGE ASSOCIATION	25,079.60
53300 · DONATED SERVICES	
53310 · SALARY	52,186.90
53320 · SPACE	255,600.00
Total 53300 · DONATED SERVICES	307,786.90
Total 53000 · MANAGEMENT & GENERAL	400,384.30
54000 · SGA	
54100 · SGA PROGRAMMING	73,500.89
54200 · SGA STIPENDS	70,063.74
Total 54000 · SGA	143,564.63
55000 · SPORTS & RECREATION	147,001.78
Total 50000 · OPERATING EXPENSE	981,177.27
Total Expense	981,177.27
Net Ordinary Income	72,970.83
Other Income/Expense	
Other Expense	
70000 · NON OPERATING EXPENSE	
71000 · COMMENCEMENT	43,964.59
Total 70000 · NON OPERATING EXPENSE	43,964.59
Total Other Expense	43,964.59
Net Other Income	(43,964.59)
Net Income	29,006.24