



STUDENT TECHNOLOGY FEE PLAN FY 2018-2019

College: Hostos Community College

Project Name: Student Technology Fee Proposal

Expected Start Date: July 1, 2018

Expected End Date: June 30, 2019

Person Responsible for Project: Varun Sehgal

Proposed Budget: \$1,077,557.07

Description of Project:

For Fiscal Year 2018-2019, Hostos Community College plans to utilize the Student Tech Fee to continue the efforts of the previous years, expand upon successful projects, and initiate new projects to increase student access to current and future technology.

This year, the Tech Fee advisory committee has agreed to maintain and/or expand several items, including increasing the library's electronic resources; further improving availability of assistive technologies to students with disabilities; continued support for academic programs; support for SDEM retention initiatives, and supporting the computer labs, student technology workshops, and faculty development. Technical support personnel continue to assist students & faculty and to maintain hardware & infrastructure, and Hostos has provided valuable work experience to the students who fill a large majority of these roles as College/Lab Assistants.

In addition to the participation of student committee members, other students were consulted during the proposal development process to help ensure the plan addressed needs they've identified, especially surrounding needs in the Library and the Accessibility Resource Center.

Several notable items were not included in this plan, but will receive alternative funding. A smart board will be installed in one of the Library's study rooms, which will facilitate sharing of notes students write during group study sessions. Upgrades will be made to the wireless infrastructure and student kiosks, and out-of-warranty computers will be replaced for the Media Design programs and Testing Center.

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**HOSTOS COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE PLAN FY 2018-2019
PROJECT AND ITEM DESCRIPTIONS**

Academic Affairs – \$254,246.24

Natural Sciences Department, Biology Unit (\$5,000.00)

Project: Science Laboratory Software – Complete Anatomy software is used in the science labs and on multimedia carts. This software tool will not only enhance student engagement in the classroom but foster the continuity of the lessons learned in class. Our students are well-versed in technology in this day and age. Learning via technology, starting from the classroom, will create a connection and continuity for our students to learn via their technological tools outside of the classroom.

- **Complete Anatomy Software and Updates (\$5,000.00)** – This software will be installed on science laboratory computers and multimedia carts. This equipment is used by instructors of biology as well as microbiology, chemistry and environmental science.

Mathematics Department (\$67,025.00)

Project: Mathematics: Math XL Codes – MathXL has been used by the Math Department to help students—mostly in the developmental courses—with online tutorials, assignments, and personalized study plans. Math XL helps students practice math beyond the classroom, increasing their performance and engagement in the classroom. Other results encountered are higher retention and passing rates. For the 2018-2019 Academic Year, the Math Department recommends once again to buy 415 MathXL codes, with licenses renewable every 6 months. These codes will serve at least 850 students during the next academic year. While the majority of the students served will be in developmental classes, some codes will be used for college level courses like MAT 150, MAT 160, and Calculus I, if instructors opt to integrate MathXL in their teaching.

- **Math XL Codes (\$22,825.00)** – 415 license codes, to serve at least 850 students during the academic year.

Project: TI-84 Plus Graphing Calculators – The number of Statistics classes have increased since Fall 2016, due to the Nursing program. Statistics is now a mandatory course for the Nursing program, with 24-32 sessions per semester. The department currently holds only 30% of the required calculators. There is a need to have a total of 1,000 calculators to allow each student to perform appropriately, without any out-of-pocket expenses to students.

- **TI-84 Plus Graphing Calculators (\$42,000.00)** – 350 new graphing calculators to supplement existing units for loan to students to meet current (and increasing) demand.
- **Additional batteries for TI-84 Plus graphing calculators (\$2,200.00)** – 2000 pieces.

Academic Advisement (\$6,953.20)

Project: Academic Advisement Advising Modules – CUNY's Office of Academic Affairs, in collaboration with Hostos Community College, has created a series of advising modules to aid students in their decision-making about their college education. These advising modules have been designed to provide focused, readily accessible, mission critical information for understanding general education, transfer, CUNY's curriculum requirements, using DegreeWorks, and meeting CUNY's readiness requirements. Using two TV wall monitors, the Office of Advisement will be able to display all time-sensitive advising information pertinent to students' academic success in the general advising area to assist both students and advisors with ensuring that students receive critical (internal and external) information as it relates to CUNY-wide updates and policies in a timely manner.

- **FWI Dynamic Content Player Licenses (\$3,700.00)** – Two licenses
- **FWI Annual Subscription (\$666.00)**
- **Samsung UN50MU6300F 50" Class LED TV (\$1,355.64)** – 2 units
- **Tripp Lite Tilt Wall Mount for 26" to 55" TVs and Monitors (\$85.56)** – 2 units
- **Intel Compute Stick STK2mv64CC (\$943.96)** – 2 units
- **Microsoft All-in-One Media Keyboard with Integrated Trackpad (\$53.66)** – 2 units
- **Tripp Lite High Speed HDMI Cable (\$9.06)** – 2 units
- **Safeware Extended Service Plan (3 years) (\$139.32)** – 2 units

Humanities Department, Media Design Programs (\$96,639.64)

Project: Media Design Programs – The Media Design Program has over 430 majors and includes four classrooms, a sound studio, a design lab, and an equipment check-out room. The equipment and support staff are key factors to provide the necessary services for students in the different media design programs, and to allow faculty to create a curriculum to support graduating qualified media professionals. The goal is to support and grow the Media Design Programs along with graduating qualified media professionals.

- **Antares Auto-tune Live (\$200.00)** – 1 license. Antares Autotune is the industry standard pitch correction software used by almost all professional recording studios. Our graduates will need to know how to use this software in order to work in studios after graduation. This software will also draw students to use the studio on campus and may help increase enrollment in the Digital Music major here at Hostos.
- **Avid Pro Tools 12.7.1 licenses (\$1,386.00)** – 14 licenses. New computers are expected to place existing units in the Sound Lab. Pro Tools 10 will no longer be supported on the updated computer operating systems. Pro Tools 12 will be compatible with the new computers' operating systems.
- **Matias Wired Aluminum Keyboards (\$295.00)** – 5 units. Replacements for broken keyboards.
- **Belkin Standard Mousepads (\$119.40)** – 60 units to replace worn out or missing mouse pads.

- **OWC Aura Pro X 1.0TB Solid-state Drive (\$619.00)** – An out-of-warranty teaching station needs more space in order to run our programs.
- **Audio-Technica ATH-M30x Monitor Headphones (\$690.00)** – 10 units to replace existing headphones in the labs and increase the number available to meet growing needs.
- **Wacom Intuos Art Pen and Touch Small Tablets (\$1,499.25)** – 15 units. Students need Intuos tablets in order to work with Adobe products and animation software. We need to replace broken tablets and also increase our inventory as our program has grown in the past few years and new labs had been added.
- **On-Stage Stands QK-2B Quik-Release Mic Adapters (\$262.80)** – 24 units. These adapters can help us preserve the condition and longevity of our shock mounts, clips, and microphones, which are some of our most vital pieces of equipment.
- **Auray PFSS-55 Pop Filter with Gooseneck (\$265.86)** – 14 units. Pop filters are designed to filter out plosives (loud “P” and “B” sounds) from vocal recordings. Like any piece of equipment, they undergo regular wear and tear from repeated use, thus, they constantly need to be fixed and or replaced.
- **Neumann SG 2 Stand Mount (\$139.90)** – 2 units. The Neumann TLM 103 is one of our more frequently used microphones. Because of this, the shock mounts that come with the pair we currently have are beginning to deteriorate. In order for us to continue using the TLM, we will need to purchase a backup pair of shock mounts.
- **Yamaha HS5 Powered Studio Monitor (\$349.98)** – 2 units. Since the studio was first built, a few of the monitor speakers that we had once used eventually had to be removed, due to distorted drivers from repeated use.
- **Personnel - College Lab Assistants for Design Lab (\$35,030.00, plus \$4,553.90 fringe), Sound Studio (\$33,335.00, plus \$4,333.55 fringe), and Game Lab (\$12,000.00, plus \$1,560.00 fringe)** – 16 to 17 College lab assistants staff the labs year-round. Lab assistants act as student tutors and perform lab support duties, including software updates and equipment maintenance. (\$13 per hour through December 2018, \$15 per hour after December 2018.)

Educational Technology (\$78,628.40)

Project: Integrating technology into teaching and learning – *The mission of EdTech is to integrate technology into teaching and learning by providing support and professional development to faculty and students. EdTech provides trainings in several technologies used in the classroom, i.e., Blackboard, ePortfolios, smart classrooms, multimedia, podcasting, lecture capturing, etc. EdTech also supports innovative initiatives like the iPad in the classroom and lecture capture pilots to immerse faculty to the use of 21st century technologies, and the Online Initiative to increase the number of online courses offered at Hostos. EdTech supports the academic departments with the integration of technology and innovative practices into teaching and learning through trainings, one-to-one consultations, and development of learning applications. EdTech also provides technology workshops and provide useful resources to students.*

- **Dell Latitude 7480 laptops (\$18,385.40)** –10 units @ \$1,838.54 per unit with warranty and Computrace. EdTech laptops are about 6 years-old and for the last 2 years, units have presented some hardware issues, and are out of warranty. Laptops are used for Student and Faculty workshops and meetings.

- **CyberPowerPC Gamer Supreme Liquid Cool Desktop Computer (\$3,000.00)** – This item is to replace a windows desktop EdTech already has. This will allow EdTech to test the potential use of Virtual and Augmented Reality in higher education, as well as running Adobe Suite software. Currently, EdTech is unable to try these technologies because the current computer does not provide suitable computer power to handle the required processing needs.
- **Experimental Hardware (\$1,000.00)** – This dedicated budget used to test and evaluate emerging hardware for possible educational purposes before recommendations are made to faculty, e.g. VR goggles, 360° camera, etc.
- **Experimental Software (\$1,000.00)** – This dedicated budget used to test and evaluate emerging software technologies for possible educational purposes before recommendations are made to faculty.
- **Nearpod 1-year subscription license (\$2,400.00)** – 20 licenses. NearPod is an all-in-one solution for the use of mobile devices in education to create interactive mobile content. It will be used as part of the iPad pilot in the classroom.
- **iPads for Hostos Academic Learning Center (HALC) (\$6,400.00)** – 8 units at \$ 800 each, including Apple Care and covers, for the use of tutors. HALC currently has 12 and requires 8 additional units.
- **Personnel - EdTech Multipurpose Lab College Assistant (\$15,600, plus \$2,028 fringe benefits)** – 1 part-time college assistant (1040 hours, 20 hours per week) to provide general and technical support for student and faculty workshops.

Project: ePortfolio – *The ePortfolio project will encourage integrative learning by creating online learning spaces that foster student reflection on academic learning, personal and professional goals, and career planning to increase student performance, retention, and engagement.*

- **Personnel - ePortfolio Interns (\$25,500, plus \$3,315 fringe benefits)** – 5 ePortfolio & Instructional Design interns to provide ePortfolio, Blackboard, and instructional design support and training to students and faculty.

Library – \$218,124.04

Project: Databases and Online Services – *Usage of databases and online services has increased again in the past year. In addition to the resources provided through CUNY Central as part of the Digital Library Initiative, the Hostos Library subscribes to these additional services that are tailored to our academic programs-including Allied Health, the Natural Sciences, the Behavioral and Social sciences and the Humanities. Two databases have been removed, Encyclopedia Britannica is now covered under the NYS Library and HAPI is now bundled with the EBSCO suite of databases. We have added JSTOR Forum (formerly known as Shared Shelf) and increased Kanopy (streaming media) to \$6,000 based on increased interest and use. JSTOR Forum is a digital content management tool. Digital collections are made discoverable to support research needs. Ethnic Newswatch has been moved to journal transfers.*

- **Databases and Online Services (\$108,956.00)**

Project: Printing and Photocopying Supplies – Printing, copying services and other related resources continue to be heavily used in the library. Student utilize the printers and multifunction machines to print/copy research and study materials, papers and projects and classroom content. We are requesting supplies and maintenance contracts for the coming year based on usage from last year.

- **1-year HP Service Agreement 40X2375 (\$2,500.00)**
- **Konica-Minolta & Pharos Uniprint annual support & maintenance contracts (\$18,684.04)**

Project: Technology Tutors for Laptop Loan, Reserves, Copying/Printing/Scanning – Funds are needed to support technology tutors in the library to provide technological support for students using the printing/copying/scanning systems as well as the Reserves service and the Laptop Loan Program. The Library houses and supports the only photocopy service for students on campus and the Reserve room, which houses nine copy machines, is extremely busy. Technology tutors provide additional support and maintenance for both the laptop/portable device loan program (calculators & DVD players). The increase in staffing provides for optimal coverage during the hours of operation for the library and the need to support two service desks.

- **Personnel – Library Technology Tutors for Access Services (\$46,800.00 plus \$6,084 fringe)**
– 3 college assistants. Average of \$15 per hour for 20 hours per week, for 52 weeks.

Project: Laptops for Library Classroom – The library classroom serves as the gateway for students to gain the information literacy skills needed to support their discovery and research needs. Students are engaged in an active learning exercises led by librarians. The hands-on interaction supports better retention and engagement. The classroom also serves as an extension of the ILC (Information Learning Commons) during high-demand periods of the semester. The classroom will also be outfitted with the latest CATS AT Lab Package providing universal access to assistive technology for all users.

- **Dell Latitude 3480 XCTO laptops(\$35,100.00)** – 27 units.

Information Technology – \$484,059.20

Project: Student Computing Center (SCC) and Classroom Technology Support Center (CTSC) Operations – This project ensures operational support staff for equipment and services for Students, Faculty and Staff who utilize the computer labs, computer classrooms and smart classrooms across campus; who request technology equipment delivery and support; and providing Quick Learn Workshops for common technology applications. With the increasing demand by faculty and students, as well as a requirement to maintain up-to-date equipment, this is a critical funding requirement. The long term goal is to ensure the college continues supporting the growing integration of technology across the instructional function through satisfaction with and comprehensiveness in the level of service expected by students, faculty and staff

- **Open Lab Printing Supplies (\$75,000.00)** – Printer Paper/Toner
- **Pharos software maintenance (\$7,500.00)** – Annual maintenance for print management software

- **Labstats Lab Computer Availability Software (\$2,100.00)** – Renewal for Lab/library PC availability software
- **DeepFreeze License Renewal (\$2,500.00)** – Deep Freeze software used on Lab, Library and COW laptops.
- **Personnel - Computer Lab College Assistants (\$177,840, plus \$23,119.20 fringe)** – 12 college assistants to serve at the Student Help Desk and as Lab Support Assistants. (\$13.50 per hour for 520 hours (Fall 2018), and \$15 per hour for 520 hours (Spring 2019).)

Project: Student Degree Advisement & Early Alert Tracking – *The College has multiple initiatives (ongoing and new) to help support the engagement, retention and success of our students. DegreeWorks is a CUNY-wide solution but the maintenance is currently paid annually by individual colleges. Starfish Early Alert will be in its fifth year of implementation, having expanded to include all students and courses.*

- **Degreeworks Annual Maintenance (\$13,500.00)** – As per maintenance agreement for this CUNY-wide solution. Annual software maintenance commitment to support pay-to-print and wireless printing solution for students
- **Starfish Early Alert System (\$55,000.00)** – Annual service fees for early warning system. Known on campus as Succeed@Hostos.

Project: AI-driven Conversational Chatbots – *To help improve service to students in answering the most commonly asked questions, this initiative will help further the strategic priorities for the college while reducing the burden on student support areas from needing to answer phone calls, etc. while providing the college with critical information and data around student needs to better adjust our offerings*

- **Live Chat Customer Support Software Subscription (\$12,000.00)** – Provides queue-based live chat support for issues escalated beyond the Chatbot's ability.
- **Conversational Chatbot platform (\$40,000.00)** – The platform will dynamically crawl the website and other data sources to provide relevant responses to students-annual cost

Project: Critical Systems Maintenance/Upgrades – *These funds help ensure ongoing maintenance and support for critical student technology infrastructure including wireless internet, Citrix, BBConnect non-emergency text messaging, myHostos mobile app, Airwatch MDM for iPad carts, Digital Signage, Microsoft Professional Services, Fireeye Security Appliance, EduCause. It also includes the secure web application certificate renewals for the Hostos website and applications such as the Blackboard Transact (ID card) and Skype For Business system*

- **BBConnect Text Messaging Platform (\$17,000.00)** – Text messaging by student serving areas to students
- **Digital Signage/Wayfinding System upgrades (\$6,200.00)** – Annual Maintenance and replacement of 9 out of warranty PCs with lower cost Intel Compute Sticks.
- **Constant Contact (\$1,200.00)** – Email marketing annual subscription used by multiple divisions for outreach to students and faculty/staff.
- **Aruba wireless infrastructure maintenance renewal (\$7,200.00)** – Support and software upgrades for the campus wireless infrastructure.

- **Hostos mobile app annual service (\$13,500.00)** – Provisioning and support for the myHostos mobile app.
- **Airwatch MDM for iPads (\$6,200.00)** – Mobile device management software maintenance for campus iPads and classroom iPads-on-wheels.
- **Citrix Software Renewal (\$5,500.00)** – Virtual desktop software used in labs, CLIP, kiosks.
- **Microsoft Professional Support Services (\$2,200.00)** – 5-pack of professional support tickets.
- **EDUCAUSE Annual Membership (\$4,000.00)** – Institutional membership for access to resources, research and webinars.
- **FireEye Network Security Appliance (\$12,500.00)** – Ensures near real-time identification and mitigation of malware and other malicious activity on student, faculty and staff computing devices.

Student Development and Enrollment Management –\$32,750.00

Project: Student services for Enrollment and Retention – *The items below all pertain to software, hardware, and online services that relates directly to the provision of student services. Many of the items requested are necessary to maintain existing services. The scheduling software for appointments allow students to manage their time effectively by not having to wait on long lines, and also tracks student engagement with advisors and counselors. Additional computers in Admissions allows student to file their applications on the spot in the office, with the ability to have an expert respond to questions and review the application. Promotional items will help the students feel a sense of campus pride and connect them to the institution.*

- **Titanium Schedule annual license fee (\$7,750.00)** – This software manages student services scheduling appointments for academic advisement, counseling, and student workshops signup, etc. The total of 65 user licenses for the following areas: Accessibility Resource Center; College Discovery; Counseling Center; Dean of Students; Student Success Coaching Unit (SSCU); Transfer Services; Enrollment Intake Desk and Single Stop USA; Health and Wellness Office.
- **All-in-One PCs for Admissions Computer Lab (\$4,400.00)** – There are four Dell Optiplex 390 in that need upgrades to Dell AIO PCs. Currently these four computers' warranties expired on October 2017. Students often complain that these four old computers frequently freeze in the middle of their application filing and lose all the information they already completed
- **New Student Admissions and Enrollment Seminar Promotion Items (\$8,000.00)** – 1600 units at \$5 each. These are promotion items for the new students who attend a full day enrollment seminar. SDEM has scheduled 20 seminars (12 for Fall 2018 and 8 for Spring 2019).
- **Promotion Items for Financial Aid Fair (\$3,000.00)** – 1000 units at \$3 each. The Financial Aid Fair is a full day annual event. The event is to engage students to attend the presentations, to apply for financial aid, and to get other financial resources to help their financial need during the school years at Hostos. We have been hosting this event since 2016. The number of students who submit the Financial Aid applications on the event day has increased. The promotion items are for students who attended the presentation, submitted the application, and completed the Hostos survey.

Project: CUNY Admission Project – Online Sign-In System – To implement an online sign-in system to capture information on all students visiting the college, help facilitate filing the online application and follow-up for additional documents. The system allows students to indicate the reason for their visit. This helps in identifying the proper advisor that can assist the student best. Students can also have a point of reference when communicating with the office for additional information

- **Computers for Admissions Online Sign-In System (\$6,400.00)** – 4 All-in-One PCs (\$1,100 each) and 1 additional PC with a 27” monitor (\$2,000) for a new ADA compliant workstation. These computers are for student access to the Online Sign-In System.
 - **One Minolta Printer (B/W) (\$3,200.00)** – Provides access for applicants to print out applications and confirmation pages.
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Accessibility Resource Center – \$74,197.59

Project: Accessibility Resource Center (ARC) assistive technology and ADA accommodation compliance – ARC serves students with disabilities at Hostos Community College through assistive technology software and equipment. Assistive Technology (AT) promotes greater independence for students with disabilities by enabling them to perform tasks that they were formerly either unable to accomplish or had great difficulty accomplishing. AT allows students to have increased opportunities and participation, and an enhanced quality of campus life through alternate methods of interacting. AT is one of the special factors that must be addressed in the development, review, and revision of each student’s Accommodation plan. In order to provide students with the latest AT and training we must continue to innovate students with AT in hopes of cultivating academic success

- **BrailleNote Touch with BrailleNote Care Program (\$5,694.00)** – BrailleNote is a portable digital assistant for individuals who are blind or visually impaired. This device combines the simplicity and accessibility of a note taker with the power and efficiency of a modern smartphone or tablet, allowing blind students to take notes and write assignment independently.
- **Braille Printer (\$3,320.25) and Braille Paper (\$36.59)** – Braille printers receive data from a BrailleNote and emboss that information in braille onto paper through the use of embossing pins to allow blind students to read any printed document. This particular device have adjustable braille dot height for individual reading preferences. This includes one braille printer and 2 reams of 8.5 x 11” braille paper.
- **Roger FM system (\$1,091.19)** – Roger is the digital standard, providing outstanding performance in noise and over distance by wirelessly transmitting a speaker’s voice directly to the listener. This system is developed especially for challenging listening situations, reduce background noise and make hearing and understanding enjoyable even in big lectures halls and meetings. This request includes one transmitter (\$512.00) and receiver (\$559.20)
- **All-in-One Desktop Computer with extended warranty for Individual Testing (\$1690.00)** – For individual testing accommodations (distraction free environment with one student testing in a room) to students registered with ARC. We are requesting a desktop terminal to be placed in our distraction-free testing room.
- **Lightweight Laptops (\$2,637.84)** – Two units. This request is to replace two laptops with expired service contracts.

- **Pro Joystick (\$500.00)** – The Pro Joystick is specifically designed for cursor movement to respond to the lightest touch, making it especially suitable for accurate, cursor navigation and precise targeting of objects on the computer screen, for those with motor skill difficulties.
- **Peripherals (\$1562.80)** – Accessories needed to guarantee the adequate use and prolong the working life of assistive tech devices. This includes the following items:
 - 10 Livescribe 3 smartpen ink refill packs
 - 15 Livescribe Echo & Sky smartpen ink refill packs
 - 30 micro USB cables
 - 25 smartpen-compatible notebooks
 - 25 iPad Lightning cables
- **Ad hoc assistive technology purchases (\$5,000.00)** – ARC has seen within the last 3 years a pattern of last minute assistive technology request. These unforeseen request has caused the office on more than four occasions to request permission to alter tech fee allocations in order to meet mandated services. Only if necessary will these funds be utilized with approval of AVP. Provide a description of the item and explain how the item will directly benefit students.
- **Personnel – Assistive Technology Manager (\$28,951.00 and \$3,763.63 fringe) and Assistive Technology Specialist (\$16,640.00 and \$2,163.20 fringe)** – These disability accommodation specialists are responsible for providing technical expertise, training, and support in furtherance of ARC’s mission to provide equal access to higher education for students with disabilities.

Student Requests – \$14,180

Project: ILC/Reference Laptops – *ILC/Reference computers provide access to a vast amount of information resources that enhances student educational achievements. Additionally, students have access to the Microsoft Office Suite (Word, Excel, Access, and Publisher) to work on assignments/projects related to their course work. These funds are requested to expand access to computers in the ILC (Information Learning Commons)/Reference area by placing laptops on the reference area reading table. Students have the option of a work/study space and access to technology without having to relocate. The increase number of workstations will help to meet the increasing demand needed by the Hostos student and alleviate the waiting period.*

- **9 Dell Latitude Computers (\$10,800.00)**

Project: Library Accessible Workstations – *To provide a dedicated, distraction-free environment in the Library for our students with one iMac and one PC, and including additional accessible hardware*

- **All-in-One Desktop Computer with extended warranty for Library Study Room (\$1,690.00)** – In order to provide assistive technology to students utilizing the library who required a less distractive environment and AT equipment, we are requesting a desktop terminal to be placed in one of the new distraction-free study rooms in the library.
- **27” Mac Desktop Computer with extended warranty for Library Study Room (\$1,690.00)** – In order to provide assistive technology to students utilizing the library who required a less distractive environment and AT equipment, we are requesting a desktop terminal to be placed in one of the new distraction-free study rooms in the library.

**HOSTOS COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE
COMMITTEE MEMBERS, SPRING 2018**

Division of Administration and Finance

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|------------------------------|---|
| Esther Rodriguez-Chardavoyne | Senior Vice President of Administration and Finance |
| Varun Sehgal | Assistant Vice President for Information Technology |

Division of Academic Affairs

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|----------------|------------------------------------|
| Amaris Matos | Director of Academic Affairs |
| Madeline Ford | Chief Librarian |
| Carlos Guevara | Director of Educational Technology |

Division of Student Development and Enrollment Management

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| Nathaniel Cruz | Vice President of Student Development & Enrollment Management |
| Johana Rivera | Associate Dean of Student Development |
| Raymond Perez | Director of the Accessibility Resource Center |

Student Representatives (38% of committee membership)

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| Justin Arzola | Student Government Association (SGA) - Senator |
| Stephanie Caban-Gonzalez | CUNY Coalition for Students with Disabilities (CCSD) |
| Fatoumata Diallo | SGA - Senator |
| Oumar Diaby | SGA - Evening and Part-Time Student Affairs Commissioner |
| Mauricette Gbenenoui | SGA - Vice President for Student Affairs & Community Relations |