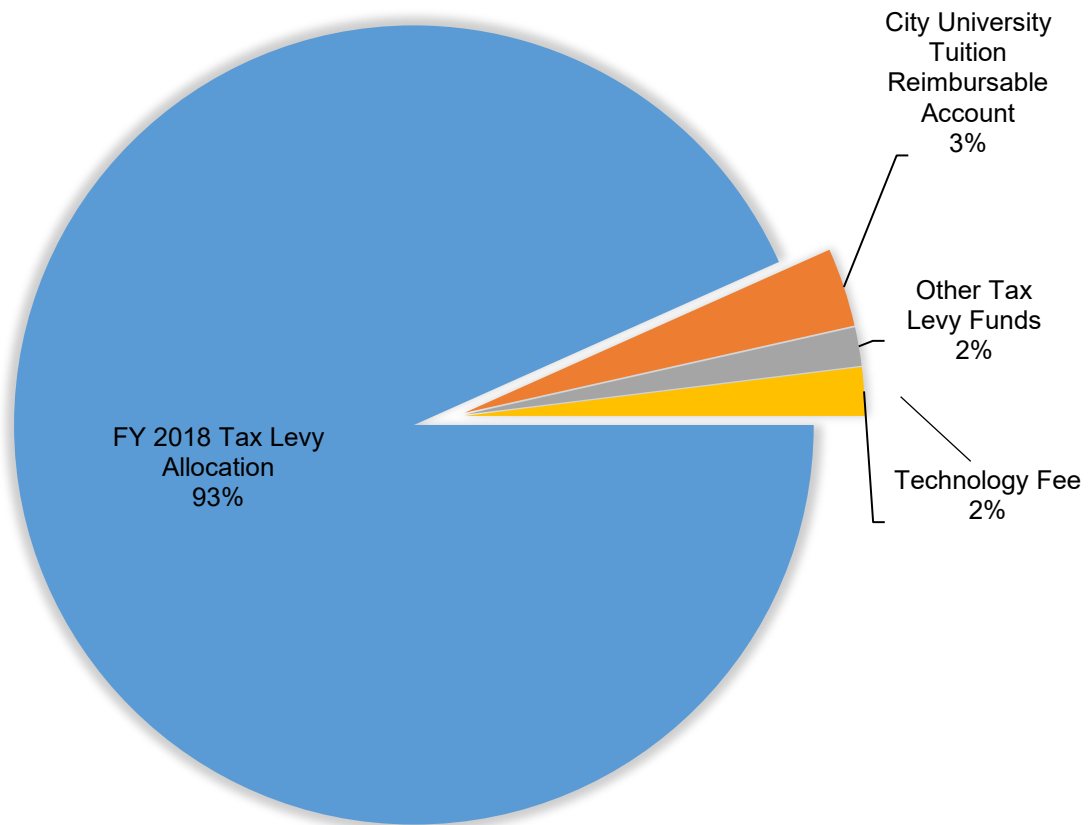


**HOSTOS COMMUNITY COLLEGE  
FY 2018 AVAILABLE RESOURCES**

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<b>FY 2018 Available Resources</b>	<b>Total</b>	<b>Percentage</b>
FY 2018 Tax Levy Allocation	66,133,700	93%
City University Tuition Reimbursable Account	2,255,940	3%
Other Tax Levy Funds	1,102,500	2%
Technology Fee	1,383,915	2%
<b>Total Resources</b>	<b>\$70,876,055</b>	<b>100%</b>




**FY 2017-2018 Available Resources**



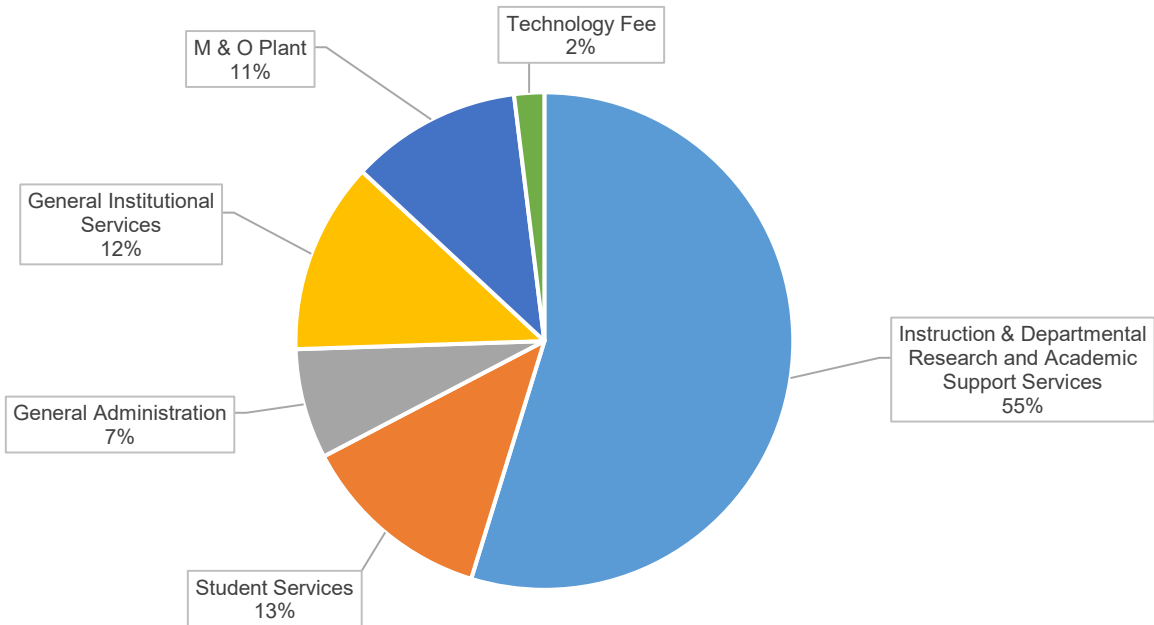
# HOSTOS COMMUNITY COLLEGE

## FY 2018 College Budget Distribution by Major Purpose

Major Purpose	TOTAL	%
Instruction & Departmental Research and Academic Support Services 	38,805,556	55%
Student Services 	8,914,798	13%
General Administration	5,068,601	7%
Services	8,825,173	12%
M & O Plant 	7,878,012	11%
<b>Sub-total</b>	<b>69,492,140</b>	<b>98%</b>
Technology Fee	1,383,915	2%
<b>Total Allocation</b>	<b>70,876,055</b>	<b>100%</b>

- Includes Special Programs 
- Includes College Discovery 
- Includes Building Rentals \* 

**FY 2018**  
**College Budget Distribution by Major Purpose**



# Capital Funding

FISCAL YEAR (x1,000)

FUNDING AGENCY	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Borough President	\$2,003	\$0	\$0	\$850	\$250
City Council	\$2,500	\$1,500	\$0	\$3,000	\$0
Mayoral	\$0	\$0	\$0	\$0	\$0
State	\$0	\$1,500	\$6,003		\$3,850
<b>TOTALS</b>	<b>\$4,503</b>	<b>\$3,000</b>	<b>\$6,003</b>	<b>\$3,850</b>	<b>\$4,100</b>

*CUNY in The Heights*

