

Hostos Association Budget Meeting

Tuesday, October 23, 2018 | 4:00pm – 5:00pm | C-534

Minutes

In attendance

- Johanna Gómez
- Raziél BenReuben
- Sherese Mitchell
- Inés Alejandro
- Denise Herrera
- Oumar Diaby

Call to order

- Meeting called to order at 4:16pm. Quorum established.

Review of minutes

- Motion to approve minutes: Denise Herrera, Oumar Diaby
- Vote: 5, 0, 0 – motion approved

Review of Clubs & Organizations line balance

- Line has a balance of \$81,849.89 based on the proposals approved at the last meeting

Report about club collaborations

- Club collaboration was an initiative promoted by the Student Government Association (SGA)
- Clubs that presented events in collaboration would be eligible to receive an additional \$150
- 23 of 49 clubs submitted collaboration proposals

Budget Subcommittee pending motion

- Budget Subcommittee reviewed all club and non-student proposals before the meeting
- All club proposals were approved with the exception of # 4, 5, 7, 9 and 43
- The non-student proposals did not receive sufficient votes and will be reviewed at this meeting
- Motion to certify club budget proposals pre-approved by the Budget Subcommittee – Raziél BenReuben, Denise Herrera
- Vote: 5, 0, 0 – motion approved
- The pre-approved proposals are as follows:

Number	Name of Club/Organization	Requested
2	Puerto Rican Student Organization	\$ 1,619.00
3	Theater Club	\$ 1,500.00
6	Empowering Student Parents Club	\$ 1,650.00
8	Hostos E-Sports Club	\$ 869.00

10	English Club	\$ 1,500.00
11	Christian Messengers	\$ 1,500.00
12	New Hope and Success	\$ 1,500.00
13	Reimagining Justice	\$ 900.00
14	Math Club	\$ 1,568.65
15	Public Administration Club	\$ 1,500.00
16	Community Health Club	\$ 1,495.00
17	Scholarship Club	\$ 750.99
18	Together We Can	\$ 744.16
19	Accounting Club	\$ 959.22
20	Black Student Union (BSU)	\$ 1,500.00
21	Capoeira Club	\$ 1,500.00
22	Radiology Club	\$ 1,500.00
23	Common Ground	\$ 1,648.00
24	Playwriting Club	\$ 1,650.00
25	Physics Club	\$ 1,500.00
26	Social Latin Club	\$ 1,418.00
27	Engineering Club	\$ 1,500.00
28	Modern Languages Club	\$ 1,563.00
29	Honors Club	\$ 1,494.00
30	ALMA Club	\$ 1,700.00
31	Robotics Club	\$ 1,550.00
32	Video Game Club	\$ 1,202.93
33	Game Design Club	\$ 1,619.43
34	Couch Potatoes Movie Club	\$ 750.00
35	Food Studies Club	\$ 1,500.00
36	Phi Theta Kappa Honor Society	\$ 1,487.62
37	Free To Be Me	\$ 1,499.20
38	ASAP Club	\$ 1,151.05
39	Aging & Health Club	\$ 1,497.63
40	College Discovery Club	\$ 1,672.21
41	Swimming Club	\$ 837.00
42	Latin Dance Club	\$ 1,650.00
44	Music Club	\$ 1,497.00
45	Hostos Dream Team	\$ 1,422.50
46	Muslim Club	\$ 1,494.00
47	Physical Education Club	\$ 1,500.00
48	Dance Club	\$ 1,501.99
49	Animation Club	\$ 1,573.79

Review of pending club proposals

- Nursing Club (# 4) & Pre-Allied Health Club (# 5)
 - Board members ask that each student contribute \$5.00 towards the purchase of their pin
 - Each proposal will be reduced by \$80 (16 x \$5)
 - Motion to approve budget in the amount of \$1,632.00 for each club – Raziel BenReuben, Denise Herrera
 - Vote: 5, 0, 0 – motion approved

- CCSD at Hostos (# 7)
 - Board members ask that the cost of the tumblers be lowered to \$10, the number of T-shirts reduced to 60 pieces and the number of USBs reduced to 50 pieces
 - Motion approve budget in the amount of \$1,633.15 – Oumar Diaby, Raziel BenReuben
 - Vote: 5, 0, 0 – motion approved

- Veteran and Reservist Club (# 9)
 - Third activity (\$600) – collaboration with the Empowering Student Parents Club
 - 80% of veterans are parents
 - Proposal is only \$60 over the cap if the \$600 collaboration is removed
 - Focus of Veteran Affairs is to attract more veterans (which activities like the collaboration do)
 - \$3,950 available in Club Assistance line to support proposals that exceed the cap
 - Motion approve budget in the amount of \$2,310 – Denise Herrera, no second – motion dies
 - Motion approve budget in the amount of \$1,650 from C&O with the additional \$660 coming from Club Assistance – Oumar Diaby, Raziel BenReuben
 - Vote: 4, 0, 1 – motion approved

- Comic Book Club (# 43)
 - Board members ask that the number of trays of mozzarella sticks be reduced from 2 to 1
 - Board members ask that each student contribute \$3 towards the cost of the movie tickets
 - Motion approve budget in the amount of \$1,623.22 – Oumar Diaby, Raziel BenReuben
 - Vote: 5, 0, 0 – motion approved

Review of pending non-student proposals

- Museum Trip (NS # 5)
 - Motion approve budget in the amount of \$250 – Denise Herrera, Inés Alejandro
 - Vote: 5, 0, 0 – motion approved

- Science Day (NS # 6)
 - Motion approve budget in the amount of \$1,500 – Raziel BenReuben, Denise Herrera
 - Vote: 5, 0, 0 – motion approved

- Sixties at Hostos (NS # 7)
 - Motion approve budget in the amount of \$400 – Denise Herrera, Raziel BenReuben
 - Vote: 4, 1, 0 – motion approved

Special Thanks

- Dean Gómez thanks Dr. Mitchell for joining the team (Budget Committee)

Assessment

- Proposal Pre-Review Survey sent to club officers and advisors
- Survey asked what was the most that the person was willing to pay for items that appeared on many of the proposals such as T-shirts, gift cards, play tickets, etc.
- 56 people responded
- Results of survey distributed to board members

Adjournment

- Meeting adjourned at 4:49pm

Minutes by Jerry Rosa, Hostos Association Secretary