

ASSO 2016
Profit & Loss Budget Overview
 July 2015 through June 2016

	Jul '15 - Jun 16
Ordinary Income/Expense	
Income	
40000 · INCOME	
40100 · DONATED SERVICES	
40110 · SALARY	49,678.26
40120 · SPACE	198,800.00
Total 40100 · DONATED SERVICES	248,478.26
40200 · STUDENT ACTIVITY FEES	
40210 · SUMMER 2015	52,700.10
40220 · FALL 2015	339,034.40
40230 · SPRING 2016	328,921.00
Total 40200 · STUDENT ACTIVITY FEES	720,655.50
Total Income	969,133.76
Expense	
50000 · OPERATING EXPENSE	
51000 · CHILDREN'S CENTER	45,959.50
52000 · C&O	
52100 · CLUBS & ORGANIZATION	191,767.03
52200 · LEADERSHIP DEVELOPMENT	11,590.80
52300 · MEDIA & COMMUNICATION	11,439.41
52400 · STUDENT ACTIVITY PROGRAMMING	22,979.75
52500 · STUDENT HEALTH SERVICES	30,505.10
Total 52000 · C&O	268,282.09
53000 · MANAGEMENT & GENERAL	
53100 · BAD DEBT	42,894.76
53200 · COLLEGE ASSOCIATION	26,641.50
53300 · DONATED SERVICES	
53310 · SALARY	49,678.26
53320 · SPACE	198,800.00
Total 53300 · DONATED SERVICES	248,478.26
Total 53000 · MANAGEMENT & GENERAL	318,014.52
54000 · SGA	
54100 · SGA PROGRAMMING	76,666.45
54200 · SGA STIPENDS	72,903.77
Total 54000 · SGA	149,570.22
55000 · SPORTS & RECREATION	153,332.89
Total 50000 · OPERATING EXPENSE	935,159.22
Total Expense	935,159.22
Net Ordinary Income	33,974.54
Other Income/Expense	
Other Expense	
70000 · NON OPERATING EXPENSE	
71000 · COMMENCEMENT	45,959.50
Total 70000 · NON OPERATING EXPENSE	45,959.50
Total Other Expense	45,959.50
Net Other Income	-45,959.50
Net Income	-11,984.96