

ASSO 2018
Profit & Loss Budget Overview
 July 2017 through June 2018

	Jul '17 - Jun 18
Ordinary Income/Expense	
Income	
40000 · INCOME	
40100 · DONATED SERVICES	
40110 · SALARY	52,186.90
40120 · SPACE	255,600.00
Total 40100 · DONATED SERVICES	307,786.90
40200 · STUDENT ACTIVITY FEES	
40210 · SUMMER 2017	42,500.00
40220 · FALL 2017	346,000.00
40230 · SPRING 2018	334,600.00
Total 40200 · STUDENT ACTIVITY FEES	723,100.00
Total 40000 · INCOME	1,030,886.90
Total Income	1,030,886.90
Expense	
50000 · OPERATING EXPENSE	
51000 · CHILDREN'S CENTER	42,647.58
52000 · C&O	
52100 · CLUBS & ORGANIZATION	179,439.32
52200 · LEADERSHIP DEVELOPMENT	11,314.80
52400 · STUDENT ACTIVITY PROGRAMMING	21,323.79
52500 · STUDENT HEALTH	27,561.19
Total 52000 · C&O	239,639.10
53000 · MANAGEMENT & GENERAL	
53200 · COLLEGE ASSOCIATION	23,789.59
53300 · DONATED SERVICES	
53310 · SALARY	52,186.90
53320 · SPACE	255,600.00
Total 53300 · DONATED SERVICES	307,786.90
53400 · MISC	2,600.00
53500 · PRIOR YEAR	1,800.00
Total 53000 · MANAGEMENT & GENERAL	335,976.49
54000 · SGA	
54100 · SGA PROGRAMMING	71,514.57
54200 · SGA STIPENDS	68,395.87
Total 54000 · SGA	139,910.44
55000 · SPORTS & RECREATION	143,029.14
Total 50000 · OPERATING EXPENSE	901,202.75
Total Expense	901,202.75
Net Ordinary Income	129,684.15
Other Income/Expense	
Other Income	
60000 · NON OPERATING INCOME	
61000 · DUPLICATE DIPLOMAS	300.00

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62000 · INVESTMENT POOL	12,000.00
Total 60000 · NON OPERATING INCOME	<u>12,300.00</u>
Total Other Income	12,300.00
Other Expense	
70000 · NON OPERATING EXPENSE	
71000 · COMMENCEMENT	42,647.58
72000 · DIPLOMAS	200.00
Total 70000 · NON OPERATING EXPENSE	<u>42,847.58</u>
Total Other Expense	42,847.58
Net Other Income	<u>-30,547.58</u>
Net Income	<u><u>99,136.57</u></u>