

**AUX 2016**  
**Profit & Loss Budget Overview**  
July 2015 through June 2016

						Jul '15 - Jun 16
<b>Ordinary Income/Expense</b>						
<b>Income</b>						
<b>40000 · AUXILIARY</b>						
<b>40100 · COMMISSION</b>						
40110 · BARNES & NOBLE						64,000.00
40120 · DUPLICATING						2,500.00
40130 · METROPOLITAN						84,000.00
40140 · POURING RIGHTS						40,000.00
<b>Total 40100 · COMMISSION</b>						<b>190,500.00</b>
<b>40200 · DONATED SERVICES</b>						
40210 · SALARY						57,000.00
40220 · SPACE						296,450.00
<b>Total 40200 · DONATED SERVICES</b>						<b>353,450.00</b>
<b>40300 · PARKING</b>						38,000.00
<b>40400 · SPACE RENTAL</b>						
40410 · AT&T						22,000.00
40420 · ATHLETICS						100,000.00
40430 · CONFERENCE CENTER						120,000.00
<b>Total 40400 · SPACE RENTAL</b>						<b>242,000.00</b>
<b>40500 · OTHER</b>						
40510 · DISABILITY RECOVERY						75.00
40520 · MISC						4,500.00
40540 · ROYALTIES						850.00
<b>Total 40500 · OTHER</b>						<b>5,425.00</b>
<b>Total 40000 · AUXILIARY</b>						<b>829,375.00</b>
<b>Total Income</b>						<b>829,375.00</b>
<b>Gross Profit</b>						<b>829,375.00</b>
<b>Expense</b>						
<b>50000 · AUX</b>						
50100 · ATHLETICS						110,000.00
50200 · CAFETERIA						50,000.00
50300 · CONFERENCE CENTER						60,000.00
<b>50400 · DIVISIONS</b>						
50410 · ACADEMIC AFFAIRS						5,000.00
50420 · ADMIN & FINANCE						5,000.00
50440 · SDEM						5,000.00
<b>Total 50400 · DIVISIONS</b>						<b>15,000.00</b>
<b>50500 · DONATED SERVICES</b>						
50510 · SALARY						57,000.00
50520 · SPACE						296,500.00
<b>Total 50500 · DONATED SERVICES</b>						<b>353,500.00</b>
<b>50700 · MANAGEMENT &amp; GENERAL</b>						
50710 · GENERAL & ADMIN						

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						<b>Jul '15 - Jun 16</b>
					<b>50711 · AUDIT</b>	9,360.00
					<b>50712 · DIRECTORS INSURANCE</b>	7,600.00
					<b>50714 · LEGAL</b>	3,800.00
					<b>50715 · MISC</b>	500.00
					<b>Total 50710 · GENERAL &amp; ADMIN</b>	<b>21,260.00</b>
					<b>50720 · INSTITUTIONAL SUPPORT</b>	40,000.00
					<b>50730 · MANAGEMENT</b>	
					<b>50731 · OPERATING</b>	95,000.00
					<b>Total 50730 · MANAGEMENT</b>	<b>95,000.00</b>
					<b>Total 50700 · MANAGEMENT &amp; GENERAL</b>	<b>156,260.00</b>
					<b>50800 · PARKING</b>	40,000.00
					<b>50900 · OTHER</b>	
					<b>50930 · STUDY ABROAD</b>	10,000.00
					<b>Total 50900 · OTHER</b>	<b>10,000.00</b>
					<b>Total 50000 · AUX</b>	<b>794,760.00</b>
					<b>Total Expense</b>	<b>794,760.00</b>
					<b>Net Ordinary Income</b>	<b>34,615.00</b>
					<b>Other Income/Expense</b>	
					<b>Other Income</b>	
					<b>70000 · NON-OPERATING INCOME</b>	
					<b>CAREER SERVICES</b>	775.00
					<b>Total 70000 · NON-OPERATING INCOME</b>	<b>775.00</b>
					<b>Total Other Income</b>	<b>775.00</b>
					<b>Other Expense</b>	
					<b>71000 · NON-OPERATING EXPENSE</b>	
					<b>COLLEGE SPONSORED</b>	10,000.00
					<b>HEO</b>	16,750.00
					<b>SPECIAL EVENTS</b>	15,000.00
					<b>Total 71000 · NON-OPERATING EXPENSE</b>	<b>41,750.00</b>
					<b>Total Other Expense</b>	<b>41,750.00</b>
					<b>Net Other Income</b>	<b>-40,975.00</b>
					<b>Net Income</b>	<b>-6,360.00</b>