Stated Meeting of the College: Beginning a New Academic Year

Daisy Cocco De Filippis, Ph.D.
President

Tuesday, September 21, 2021
Moderator - Diana Kreymer
Assistant to the President and Director of the President's Office

- Welcoming Remarks from President Daisy Cocco De Filippis, Ph.D.
- Presentation of Plaque to Officer Raul DeJesus
- Introduction of New Faculty and OAA Updates from Acting Provost Charles Drago
- Greetings from Chair of the College-Wide Senate Professor Ernest Ialongo, Ph.D.
- Greetings from SGA President Mr. Brian Carter
- Presentation on Operational Plan from Dean Babette Audant, Ph.D.
- Budget Update from Senior Vice President of Administration and Finance & Interim VP for Student Development and Enrollment Management, Esther Rodríguez-Chardavoyne
- Continuing Education & Workforce Development Updates from Dean Peter Mertens
- Institutional Advancement Updates from Diana Kreymer
- Closing Remarks from President Daisy Cocco De Filippis, Ph.D.
- Upcoming Events from Diana Kreymer
Welcome

Daisy Cocco De Filippis, Ph.D.
President
Presentation of Plaque to Officer Raul DeJesus

Daisy Cocco De Filippis, Ph.D. President
Introduction of New Faculty and OAA Updates from Acting Provost Charles Drago
Greetings from Chair of the College-Wide Senate
Professor Ernest Ialongo, Ph.D.
Greetings from SGA President
Brian Carter
Presentation on Operational Plan from Dean Babette Audant, Ph.D.
President’s State of the College
September 21, 2021

AY21-22 Operational Plan Update & Timeline
AY2021-2022 Operational Plan

The final year of Hostos’ 5-year 2017-2022 Strategic Plan
Mission-aligned, and grounded in a commitment to student success
Foundation for self-study and the next Strategic Plan

Looking back:
What have been our successes, and where have we been less effective?

Looking forward:
Where/how do we generate momentum?
What do we each do to move that flywheel along?
Operational Planning: integrating institutional priorities and opportunities

Hostos Mission

President’s Retreat

Annual planning and assessment reports

Institutional Data (KPIs and PMP)

President’s Post-Retreat Memo

2017-2022 Strategic Plan Priorities

COVID-19 Pandemic

Mackenzie Scott $15 million gift
## College-wide Commitments: AY21-22

### Assessment
- Systematize assessment to ensure effectiveness of degree programs and support systems to help students learn and achieve career and transfer success.
- Use environmental scan to inform revision of some programs and creation of programs to ensure access is tied to career and transfer opportunities.

### Communication –
- Advocate on behalf of our students at receiving baccalaureate institutions.
- Ensure that degree maps and other student resources are as helpful as they can be.

### Community Engagement –
- Grow and strengthen community advisory boards to link programs to jobs and increase educational opportunities that are tied to employment.
- Partner with Hostos Community Advisory Council and build on the five Spr21 roundtables to benefit students (Fa21 implementation).

### Professional Development –
- Encourage and support faculty and staff research and increase culture of grant writing by engaging the Committee on Sponsored Programs and Grants.

### Systems Alignment –
- Let intentionality be at the fore of onboarding, evaluating prior learning for credit, and progress from orientation to advisement.
- Map out all components that contribute to student transfer, with an emphasis on frequent touchpoints and assessment of progress; grow stackable credentials across all levels of credential/degree attainment.
AY21-22 – OP Template/Technical information

• The OP is in Excel, on Microsoft Teams.

• Each division has their own worksheet. There is an additional worksheet for college-wide committees.

• Activities are informed by the college-wide annual assessment process (called A-PART for short). There will be additional Activities that align the President’s priorities.

• Alignment the SP cross-cutting commitments (Assessment, Communication, Community Engagement, Professional Development, and Systems Alignment) and college-wide priorities identified at the President’s Planning Retreat in late April.

• There will be three Progress Updates (December, March, May) shared with the college community.
Timeline/Key Dates

• Apr 28 & 29 – President’s Retreat

• July/Aug – Division leadership reviewed A-PARTs with department/unit leaders, review recommendations through lens of college-wide priorities and available resources

• August 18 – President’s Post Retreat

• August 20 – Divisions (after reviewing department/unit A-PARTs) draft OP activities in Excel worksheet (Teams site)

• August 30 – Preliminary review, prep for President and Cabinet

• Sept 21 – OP draft shared with college community; solicit feedback

• Sept 28 – Incorporate President/Cabinet final revisions

• Sept 30 – Final OP shared with campus in advance of the President’s All-College Meeting
What’s next?

An email will go out to the college from the President’s Office with an attachment: the draft AY21-22 Operational Plan

My email will be included in the body of the narrative, inviting you to submit comments/questions/suggestions about the draft

Any input will be integrated by September 28th, when the President and Cabinet will review the final version of the AY21-22 OP

On September 30th, the final version will be posted online (OIERA website) and an email will be sent to the college community with a link. Progress updates will be posted three times a year
Thank you!
If you have questions, please reach out to me at baudant@hostos.cuny.edu
Budget Update from Senior Vice President of Administration and Finance & Interim VP for Student Development and Enrollment Management from Esther Rodríguez-Chardavoyne
Continuing Education & Workforce Development Updates from Dean Peter Mertens
Institutional Advancement Updates
from Diana Kreymer
Closing Remarks from President Daisy Cocco De Filippis, Ph.D.
Upcoming Events
You are cordially invited to a lecture on COVID AND ITS IMPACT ON CHILDREN with Dr. Rocio Hernández, Dr. Juan Tapia Mendoza and Dr. Bienvenido Fajardo.

Join this event via Zoom

Wednesday, September 22, 2021, at 3:30 p.m.
Office of the President | Evelina Antonetty Centennial Celebration Kick-Off Event - A celebration of the life and times of Dr. Evelina Antonetty, one of the most important figures of the Puerto Rican diaspora in the United States.

**Tuesday, September 28, 2021, at 11:00 a.m.** at the Evelina Antonetty Park (Grand Concourse between E 144 St. and E 149 St.)

Open to Students, Faculty, and Staff
Upcoming Events

Join us for

AN AFTERNOON WITH
YA AUTHOR AND POET

STEVEN PARLATOTO

Tuesday, September 28 at 3:30 p.m.

Join this event via Zoom
Upcoming Events

Middle States Self-Study
College-Wide Open Forum
Wednesday, September 29, 2021
3:30 p.m.
For Students, Faculty and Staff
Virtual - Via Zoom
Hostos Community College Foundation

15th Annual Scholarship Fund Golf Outing Classic

In support of student scholarships and the educational mission of the College

Pelham Bay & Split Rock Golf Courses
Bronx, New York

THURSDAY, OCTOBER 7, 2021
CELEBRATING
HISPANIC
HERITAGE
MONTH

Join us for the
Hostos Distinguished
Latino Leaders and
Student Scholars
Virtual Awards Ceremony

TUESDAY, OCTOBER 12, 2021
3 P.M. TO 4 P.M.
Q & A
Cabinet
Daisy Cocco De Filippis, Ph.D. - President
September 2021

ESTHER RODRÍGUEZ-CHARDAVOYNE
Senior Vice President of Administration and Finance & Interim Vice President for Student Development and Enrollment Management

CHARLES I. DRAGO
Interim Provost and Vice President of Academic Affairs

PETER MERTENS
Interim Dean for Continuing Education and Workforce Development

ANA I. GARCÍA REYES
Associate Dean of Community Relations

BABETTE AUDANT
Assistant Dean for Institutional Effectiveness, Strategic Planning and Assessment

DIANA KREYMER
Assistant to the President and Director of the President's Office

EUGENE SOHN
Executive Counsel and Labor Designee
Thank you!

¡Mil Gracias y Bendiciones!